



Pork SA

Chair Pork SA
PO Box 7070, West Lakes, SA 5021

P. 0427 138919
E. andrew@mtboothby.com.au

Tamara Rohrlach
Senior Industry Advisor PIRSA
PO Box 1671, GPO
Adelaide 5001

17 October 2023

Dear Tamara

Pig Industry Fund Annual Financial Reporting

Expenditure of projects undertaken in the 2022/23 financial year.

Acquittal Statement

Income	Current Year FY2022/23
Pig Industry Fund	\$109,713
Total income	\$109,713

Expenditure	Current Year FY2022/23
Strategy / Program	
Operating Budget	\$0
Grant to PIRSA (biosecurity position)	\$97,213
RJLMSF	\$12,500
Mentoring RJLMSF Recipient	\$0
Pig Education Day at Roseworthy Campus	\$0
Managing UIPA Project in SA	\$0
Pig Club 2021	\$0
'Pigs and People' & 'Pigs in Schools' at 2021 Royal Adelaide Show	\$0
Total expenditure	\$109,713

Pork SA received direct 2022/23 funding from the PIF for 2 major projects in the 2022/2023 financial year – being the co-funding of the Biosecurity Officer with PIRSA and the Ron Lienert Memorial Scholarship Award given to an Honours student at Adelaide University.

Pork SA's operating budget (\$109,211) and a suite of PIF projects (\$17,990) were supported by Pork SA's internal funds for 2022-23 from COVID-19 related underspends for 2020/21 and 2021/22 that allowed these funds to be carried forward into the same project budget lines in 2022/23, for activities previously approved by the Minister.

As a reconciliation, the following Carry-forward funds were available from the prior 2 years Funding Reports – these 2 Reports are attached as Attachment 1 and Attachment 2.

- Attachment 1: Report for FY 2021 showing unspent/carryover funds of - \$144,849
- Attachment 2: Report for FY 2022 showing unspent/carryover funds of - \$ 88,049
 - Our apologies but this is a corrected Report. We identified errors in the how the letter had summarised totals.
 - All the data is the same – however as can be seen the totalling of the amounts was in error and hence a smaller true carryover should have been reported.
- **Total Carryover Funds from the 2 years:** **\$232, 898**

- Funds used to offset Project expenses in FY2022/23 (\$136,261)
- **Remaining Carryover Funds from prior years available for future projects:** **\$ 96, 637**

- This is accounted for in the Pork SA Accounts as the following Projects:
 - Frozen Semen Project – awaiting alternative project in this area \$ 40, 555
 - Biosecurity Officer funding – carryover due to delays in startup \$ 49,951
 - In-completed – but expected - 2022/23 Projects (Mentoring RLMSF recipient and Adel Uni Pig Club Support \$ 6, 131

Transport Biosecurity Infrastructure Project

A further payment for the Transport Biosecurity Infrastructure Project of \$175,000 from the Pig Industry Fund was received from PIRSA bringing the total to \$925,000.

This additional \$175,000 was not matched by SA Finance Authority as for previous grants under the Regional Growth Fund.

Payment to each abattoir will be on completion of their Project, respectively. The Expiry Date of the Project has been extended to 31 December 2024 for both parties.

Payment of \$500,000 to Big River Pork is budgeted for payment in 2023/24.

Payment of these funds will be included in PIFs annual project reporting and published annually on the Pork SA website accordingly.

In summary – as of 30 June 2023, \$500,000 plus \$425,000 = \$925,000 has been received from PIF and is awaiting disbursement to the 2 Abattoirs on confirmation of the full project completion.

Program Report

Project Description	Service provider/project consultant	Progress & Achievements	PIF Funded Expenditure (\$) (brackets = carry over funds used)
Operating Budget	Pork SA	<p>Covered the operational costs of Pork SA, including consultants and contractors, committee expenses, pig industry day and other special meetings, finance and legal costs, insurance, website and travel. Key Outcomes achieved for FY2023 include;</p> <ul style="list-style-type: none"> • Collaborated with Safework SA on an updated WHS manual • Oversaw extension of an on-farm biosecurity benchmarking survey of industry with PIRSA to support Preparedness • Advised and supported PIRSA Biosecurity and SA Health on surveillance for Japanese Encephalitis Virus • Renegotiated an enhanced Transport Biosecurity installation at seven Point Pork, JBSSA, Pt Wakefield • Facilitated industry consultation regarding pending review of Animal Welfare Model Code of Practice • Assumed management responsibility for the Ronald J Lienert Memorial Scholarship Fund from the Trustees • Appointed younger Committee members, Kimberly Thorpe (McPiggery) and Tom Braun (Top Group/Myora) • Sponsored the “Pigs and People” exhibit and industry extension at the Adelaide Show • Maintained regular industry communications via Pork SA Snapshots to offset cancellation of industry meetings due to COVID 	\$0 (\$109,211)

Project Description	Service provider/project consultant	Progress & Achievements	PIF Funded Expenditure (\$) (brackets = carry over funds used)
Grant to PIRSA (biosecurity position)	Pork SA	Position co-funded with PIRSA. Completed benchmarking survey to identify farm conformance and gaps with higher biosecurity standards developed by industry. Undertaking extension of findings to industry and government. Developing tools to support applications for movement permits and on-farm destruction and disposal of stock in an Emergency Animal Disease response.	\$97,213
RJLMSF	Pork SA	Provides the Ronald J Lienert Memorial Scholarship to support an Honours student at the University of Adelaide with a research component focused on pig production	\$12,500
Treating Shoulder Sores	SunPork Group	Part funding occurred in FY2021 (\$10,000(. Project delayed due to COVID - completed with full industry report submitted early in FY2023 – with final payment then occurring of the remaining funds	\$0 (\$9,060)
Mentoring RJLMSF Recipient	Graeme Pope	Recipient completed Honours degree successfully and enrolled in a veterinary science degree	
Pig Education Day at Roseworthy Campus	Graeme Pope	Enhanced industry public image Extended students' knowledge of commercial pig production through practical demonstration sessions not easily replicated within a school environment Exposed high school students with a demonstrated interest in agriculture/pigs to potential industry careers	\$0 (\$17,990)

Project Description	Service provider/project consultant	Progress & Achievements	PIF Funded Expenditure (\$) (brackets = carry over funds used)
Managing UIPA Project in SA	Graeme Pope	<p>Provided students with a 'positive' image of the SA pig industry and increase their understanding of commercial pig production.</p> <p>Exposed students to the commercial aspects of industry.</p> <p>Provided industry with potential skilled employees</p>	
Pig Club 2022	University of Adelaide	Veterinary education day, lunch and learn sessions, preparing pigs for the Show (did not proceed)	
Total Expenditure From 2022/23 PIF Funding (Underspend used from prior years funding spent in 2022/23)			<u>\$245,974</u> \$109,713 \$136,261

Once accepted this report will be posted on the Pork SA website.

For consideration.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Andrew Johnson', with a long horizontal flourish extending to the right.

Andrew Johnson
Chair Pork SA



Pork SA

Chair Pork SA
PO Box 7070, West Lakes, SA 5021

P. 0427 138919
E. chair@porksa.com.au

Stephen Poskett
PIF Responsible Officer PIRSA
PO Box 1671, GPO
Adelaide 5001

Attachment 1 - Funding Report for FY2020/21

Stephen.Poskett@sa.gov.au

19 August 2021

Dear Stephen

Pig Industry Fund Annual Financial Reporting

Reference eA190953 for expenditure of projects undertaken in the 2020/21 financial year.

Acquittal Statement

Income	Current Year
	FY2020/21
Pig Industry Fund	\$292,485
Total income	\$292,485

Expenditure	Current Year
	FY2020/21
Strategy / Program	
Operating Budget	\$93,754
PIF admin, contingency & small projects	\$20,178
RJLMSF	\$12,500
Mentoring RJLMSF Recipient	\$1,000
Pig Education Day at Roseworthy Campus	\$4,669
Managing UIPA Project in SA	\$5,535
Pig Club 2020	\$0

Treating shoulder sores	\$10,000
Freezing boar semen to preserve genetic lines in the event of an Emergency Animal Disease (EAD) entering Australia	\$0
Total expenditure	\$147,636
Unexpended funds	\$144,849

Description of unexpended funds and how they will be utilised into the future.

- Due to Covid, several PIF projects could not go ahead, were delayed or were limited in scope. These funds will be carried into 2021/22 (\$54,361).
- The underspend in the operating budget (\$45,666) was largely due to African Swine Fever which was underspent by \$29,467. There were also less meetings, industry days, travel and committee meeting expenses due to Covid. These funds will be carried over to 2021/22
- Contingency and other small projects, also affected by Covid, will carry into 2021/22 (\$44,822).
- In lieu of the underspend Pork SA has not included any contingencies, and operating budget has been reduced in the approved PIF budget for 2021/22.

Program Report

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
Operating Budget	Pork SA	Covered the operational costs of Pork SA, including consultants and contractors, committee expenses, pig industry day and other special meetings, finance and legal costs, insurance, website and travel	139,420	93,754
PIF admin, contingency & small projects	Pork SA	Covered the costs of PIF project administration and small projects including truck biosecurity, counselling, charity, and WHS.	65,000	20,178
RJLMSF	Pork SA	Provided the Ronald J Lienert Memorial Scholarship to support an Honours student at the University of Adelaide with a research component focused on pig production	12,500	12,500
Mentoring RJLMSF Recipient	Graeme Pope	Extended the 2020 RJLMS recipient's industry knowledge through participation in industry-related activities No recipient for 2021	2,000	1,000

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
Pig Education Day at Roseworthy Campus	Graeme Pope	Enhanced industry public image Extended students' knowledge of commercial pig production through practical demonstration sessions not easily replicated within a school environment Exposed high school students with a demonstrated interest in agriculture/pigs to potential industry careers	5,054	4,669
Managing UIPA Project in SA	Graeme Pope	Provided students with a 'positive' image of the SA pig industry and increase their understanding of commercial pig production. Exposed students to the commercial aspects of industry. Provided industry with potential skilled employees	5,535	5,535
Pig Club 2020	University of Adelaide	Did not proceed (Covid)	3,361	0

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
Treating shoulder sores	SunPork	<p>To determine if thermal imaging can enable early detection of shoulder lesions before ulcers are visually identified.</p> <p>To determine if treatment of shoulder lesions using topical manuka honey administration will improve wound healing when compared with traditional topical zinc oxide and systemic antibiotic administration.</p> <p>Delayed start due to Covid, will be carried into next financial year.</p>	19,060	10,000
Freezing boar semen to preserve genetic lines in the event of an Emergency Animal Disease (EAD) entering Australia	SABOR	Did not proceed. The subsequent application submitted to Pork SA for this project was not supported due to technical limitations and inadequate co-funding by direct beneficiaries.	40,555	0
Total Expenditure			\$292,485	\$147,636

Yours sincerely

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Andrew Johnson
Chair Pork SA



Pork SA

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Tamara Rohrlach
Senior Industry Advisor PIRSA
PO Box 1671, GPO
Adelaide 5001

14 February 2023

Dear Tamara

Pig Industry Fund Annual Financial Reporting

Expenditure of projects undertaken in the 2021/22 financial year.

Acquittal Statement

Income	Current Year FY2021/22
Pig Industry Fund	\$255,943
Total income	\$255,943

Expenditure	Current Year FY2021/22
Strategy / Program	
Operating Budget	\$97,078
Grant to PIRSA (biosecurity position)	\$49,225
RJLMSF	\$12,528
Mentoring RJLMSF Recipient	\$0
Pig Education Day at Roseworthy Campus	\$5,122
Managing UIPA Project in SA	\$515
Pig Club 2021	\$2,373
'Pigs and People' & 'Pigs in Schools' at 2021 Royal Adelaide Show	\$1,053
Total expenditure	\$165,931 <u>\$167,894</u>
Unexpended funds	\$167,894 <u>\$88,049</u>

Attachment 2:
Corrected prior letter regarding
2021/22 Financial Year
reconciliation - Marked up for clarity.

Description of unexpended funds and how they will be utilised into the future.

- The underspend in the operating budget (\$27,112) was due to the impact of Covid on meetings, industry days, travel and committee meeting expenses. These funds will be carried over to 2022/23.
- Delays to the start of the biosecurity office position led to an underspend of \$47,988. These funds will be carried over to 2022/23.
- Due to Covid, several PIF projects could not go ahead, were delayed or were limited in scope. These funds will be carried into 2022/23 (\$12,977).
- [There was an additional \\$28 overspend in the RLMSF \(\\$12,528 vs \\$12,500\)](#)

In lieu of the underspend over the last two years, Pork SA has not requested funds for contingencies, continuing PIF projects or operating for the approved PIF budget for 2022/23.

Payment for the Transport Biosecurity Infrastructure Project of \$750,000 from the Pig Industry Fund was received from PIRSA. Payment to each abattoir will be on completion of their Project, respectively. The Expiry Date of the Project has been extended to 30 June 2024 for both parties. These project funds paid in advance are now identified in the balance sheet, instead of appearing as profit. Payment of these funds will be included in PIFs annual project reporting and published annually on the Pork SA website accordingly.

Program Report

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
Operating Budget	Pork SA	Covered the operational costs of Pork SA, including consultants and contractors, committee expenses, pig industry day and other special meetings, finance and legal costs, insurance, website and travel	124,190	97,078
Grant to PIRSA (biosecurity position)	Pork SA	Position co-funded with PIRSA. Completed benchmarking survey to identify farm conformance and gaps with higher biosecurity standards developed by industry. Undertaking extension of findings to industry and government. Developing tools to support applications for movement permits and on-farm destruction and disposal of stock in an Emergency Animal Disease response.	97,213	49,225
RJLMSF	Pork SA	Provides the Ronald J Lienert Memorial Scholarship to support an Honours student at the University of Adelaide with a research component focused on pig production	12,500	12,528
Mentoring RJLMSF Recipient	Graeme Pope	No recipient	2,000	0

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
Pig Education Day at Roseworthy Campus	Graeme Pope	Enhanced industry public image Extended students' knowledge of commercial pig production through practical demonstration sessions not easily replicated within a school environment Exposed high school students with a demonstrated interest in agriculture/pigs to potential industry careers	5,496	5,122
Managing UIPA Project in SA	Graeme Pope	Provided students with a 'positive' image of the SA pig industry and increase their understanding of commercial pig production. Exposed students to the commercial aspects of industry. Provided industry with potential skilled employees	5,541	515
Pig Club 2021	University of Adelaide	Veterinary education day, lunch and learn sessions, preparing pigs for the Show (did not proceed)	4,144	2,373
Pigs and People' & 'Pigs in Schools' at 2021 Royal Adelaide Show	Graeme Pope	Activities at the Royal Adelaide Show to promote industry and High School graduate opportunities.	4,859	1,053
Total Expenditure			\$255,943	\$167,894

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For consideration.

Yours sincerely

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